

Supplemental Reports to the
Presbytery of Florida
February 24, 2026 Stated Meeting
Hosted by First Presbyterian Church of Wewahitchka



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1 **Membership:** Rich Kangas, Moderator, Raymond Gutterman, John Wamsley, Michael Askew, Greg
2 Obermier

3 **Purpose:** *The Ministry of Representation (MR) shall function in accordance with the Book of Order as*
4 *outlined in the principles of F-1.0403, F-1.0404 and the policies of G-3.0103. MR is responsible for*
5 *identifying and implementing efforts to enable a broad, deep and diverse cadre of leaders in all ministries*
6 *of the Presbytery. Including those from racial, ethnic, and immigrant communities, younger adults with*
7 *new perspectives, and older adults with experience and wisdom. They shall make nominations of such*
8 *persons to the Presbytery for its vote.*

9 **For action:**

10 *Class Feb. 2029:*

11 Ministry of Congregational and Pastoral Care (MCPC)

12 Linda Lovins, Moderator, Elder, Faith, Tallahassee

13 Ministry of Dogwood Acres (MDWA)

14 Bill Lamont, Moderator, Minister, Gulf Breeze

15 Peri Flanagan, Member, Christ, Tallahassee

16 Ministry of Pastoral Transitions (MPT)

17 Mark Broadhead, Minister, Retired

18 Michelle McDonald, DCE, 1st, Quincy

19 Ministry of Leadership Development (MLD)

20 Becky Bryan, Minister, 1st, Pensacola

21 Ministry of New Congregation Formation (MNCF)

22 Stacey Kaye White, Minister, Freeport

23 Ministry of Presbytery Operations

24 Barbara Sawyer, Elder, Northminster, Pensacola

25 Glenn Hodges, Minister, 1st, Tallahassee

26 **Synod:**

27 Minister Commissioner - Rev. Stacey Kaye White, Class 2028

28 PJC Minister – Rev. Mark Broadhead, Class 2028

29 **For information:**

30 *Presbytery Ministry vacancies*

31 Ministry of New Congregation Formation (MNCF)

32 -2, Class Feb. 2027

33 -1, Class Feb. 2028

34 -1, Class Feb. 2029

35 Ministry of Presbytery Operations (MPO)

36 - 2, Class Feb. 2027

37 - 2, Class Feb. 2028

38 Recently, our ministries have been hit hard with the loss of members from ministers taking new church
39 calls, medical reasons, pursuing a doctorate degree, or leaving the area, plus members terming off
40 ministries, quickly putting them below the six-member requirement. We need candidates for our
41 ministries at Presbytery. Your faith, insight and skills are essential for using Presbytery resources to

42 support our churches. Ministry meetings are mostly held on Zoom. For further information, contact Rich
43 Kangas at 850-832-6577 or e-mail kangas265@gmail.com.

44 Blessings,
45 Rich Kangas, Moderator



Report to the Presbytery from the Ministry of Leadership Development (MLD)

1 The work of this Ministry Team is divided into three areas:

2 **Presbytery Education**, which oversees the education hour of presbytery meetings, and assists with leader
3 training throughout the Presbytery. Other work has and will be done in this area.

4 **Mision and Outreach** which currently revolve around our work with Florida Presbyterian Disaster
5 Assistance Network (FLAPDAN) and the Racial Justice Subcommittee. Other work has and will be done
6 in this area.

- 7 • We are seeking a representative for the FLAPDAN board to join Tim Crawford and Mary
8 Yeomans.

9 **Preparation for Ministry** working with students working towards ordination as teaching elders and with
10 ruling elders seeking to be qualified as commissioned ruling elders

- 11 • We have two Candidates for Ministry: Emily Bruno and Ryan Obray
- 12 • We have two Inquirers for Ministry: Lauren Christian and Rose Walters
- 13 • We have one Disciple for CRE: Deborah Potter, and one Explorer: Linda Lovins

14 **For action, we bring before you today:**

- 15 • Dexton Teat, member of Grace Presbyterian Church, Panama City, Florida to become an inquirer
16 for ministry. Dexton is a junior at Florida State University.
- 17 • Rose Walters to move from Inquirer to Candidate. Rose is a member of Faith Presbyterian in
18 Tallahassee and a second year student at Austin Seminary.

19 **Members:**

20 *Rev. Erin Rugh, vice-moderator: Class of 2026*

21 *Dr. Greg Seltzer: Class of 2027*

22 *Tim Crawford: Class of 2027*

23 *Susan Byram: Class of 2028*

24 *Jean Homrighausen: Class of 2028*

25 *Rev. Cathy Mooney, moderator: Class of 2028*

26 We meet on the second Monday or each month, via Zoom, 10 a.m. CT/11 a.m. ET.

27 **Faith Statement/Rose Walters**
28 **(Inquirer Status/Fall 2024)**
29 **Austin Seminary**
30 **Faith, Tallahassee**

31 I experience faith as God's unconditional and everlasting love for me and the world, which saves the
32 world from sin and evil. I believe faith requires leaning into the divine mystery unfolding before us. God
33 is continually disclosing God's self to me in new ways, increasing my awareness of God's presence. God
34 is making all things new, including the ways that I come to know and understand God. Many of my
35 theological beliefs have evolved through the years because I am reformed and always reforming
36 according to the Word of God and the call of the Spirit.

37 I always want to remain open to this spirit of curiosity and child-like wonder. However, my faith is not an
38 intellectual event, but my heart communing with the spirit of God. My faith is grounded in one absolute
39 certainty about God: God loves me, and there is nothing I can do about it. There is nothing in this world
40 that can separate me or anyone else from God's love. It will always call me back to God and remind me
41 who I am.

42 God is Love. Love is the strongest force in the universe. It expels darkness and is a source of infinite
43 hope. Love is the force that connects us to all other living things. It is what compels us to speak the truth
44 to power, forgive when it's hard, and sacrifice ourselves for another. God's Love compels us to have faith
45 and our faith compels us to share God's love with the world. I view my faith as both a gift from God and
46 my freely given response to experiencing the truth of the gospel of Jesus Christ.

47 Yet, I do not always act in a way that affirms my faith. I am the first to admit how deeply human I am,
48 distracted by sin and first-world problems, and I do not have this awareness of God in every moment. But,
49 through the Sacrament of The Lord's Supper, I encounter Christ's presence and am reminded of God's
50 grace, that I may still, despite my sin, commune with the crucified and risen Lord. Through the Sacrament
51 of Baptism, I am reminded of the continual dying and rising I am invited to, as a means of Christ's
52 forgiveness of my sin and invitation into new life.

53 **Bio/Sense of Call/Rose Walters**
54 **(Inquirer Status/Fall 2024)**
55 **Austin Seminary**
56 **Faith, Tallahassee**

57 Rose Walters is a second year MDiv student at Austin Presbyterian Theological Seminary in Austin, TX.
58 She attended seminary directly after graduating from Florida State University. She was an active member
59 in UKirk and Faith Presbyterian Church in Tallahassee, FL. Rose describes her call journey as a lifelong
60 process, having a passion for ministry and theology since she was in her church's youth program.

61 With the help of her community, Rose discerned that it was God's will for her to pursue ordination in the
62 Presbyterian Church (USA) to devote her life to nurturing and loving God's children and attend Austin
63 Seminary to equip her to do so faithfully. She delights in learning and has particularly enjoyed her
64 Pastoral Care; Mission, Evangelism, and Community Engagement; and Feminist Theologies classes. Rose
65 is passionate about leading, teaching, and preaching to bear witness to God's love and justice. She
66 imagines her vocation as facilitating healing and wholeness to marginalized communities through
67 nonprofit ministry.

68 Rose feels she has a gift for creating sacred and safe spaces for individuals to connect to their inner
69 wisdom. As a minister of Word and Sacrament, Rose believes this pastoral gift could lead her down a
70 path of chaplaincy, spiritual direction, healing work with trauma survivors, preaching, teaching, and
71 building bridges for people who have been hurt by the church back to Christ. At the moment, Rose feels
72 called to bring the Table outside of the church, and to extend the mercy, grace, and compassion of Christ

73 specifically to underserved communities.

74 Rose is currently exploring this vocation in her Supervised Practice of Ministry placement at Red Oak
75 Hope, a nonprofit dedicated to bringing healing, hope, and restoration to survivors of sexual exploitation
76 and trafficking. In addition to providing spiritual care to the team, she works with the Restore program,
77 which empowers survivors to reconnect to their core self, culture, identity, and innate healing capacity,
78 enabling them to participate in a future self.



Supplemental Report to the Presbytery from the Ministry of Congregational and Pastoral Care (MCPC)

79

1 PERSONNEL:

2 Shelia Askew, Lorne Bostwick, Craig Chormann, Rick Clubb, Sun Kim, Linda Lovins (Moderator), Joan
3 Wooten (Vice-Moderator) / *Ex officio*: Eric Spoon (Stated Clerk)

4 WORK HIGHLIGHTS

- 5 – **2026 Terms of Call for Ministers of Word and Sacrament:** Will be available online shortly in
6 *three* formats – A) Form-fillable PDF (for PC users); B) Word, and C) Standard PDF. Efforts are
7 underway to create a version for Mac users. *Please avoid using 2025 or older forms for figuring*
8 *and reporting an installed pastor's Terms of Call.*
- 9 – **Updated 2026 Stated Supply (Temporary) Pastor Contract / CRE Contract:** The 2026 forms
10 have been updated and will be available online shortly. Both are available now in Word and PDF
11 format via the Presbytery office. *Please do not use 2025 or older forms for reporting contract*
12 *terms.*
- 13 – **Gratitude Sunday—Appreciation for Presbytery Ministry Team Members:** Two documents
14 were emailed to pastors, clerks, and church office administrators on Feb. 11th and made available
15 to everyone via the weekly *eUpdate*. Thank you to all Presbytery volunteers!
- 16 – **Connectional Church Materials: Scriptural Inspiration** (Coordinator: Elder Shelia Askew)
17 Inspirational material for use in bulletins, newsletters, and other congregational media will be sent
18 to churches @ March 1st.
- 19 – **Pastoral Care:** Relative to the open letter to Presbytery from Rev. Trinity Proctor, an update was
20 received regarding MCPC's continuing pastoral care for her.
- 21 – **Gracious Dismissal Policy:** Work continues and is currently slated for a first reading in May.

22 FIRST READING

- 23 – **Boundary Policies (4):** MCPC has developed boundary policies as mandated by the Book of
24 Order (G-3.0106). Please review these four policies (see regular meeting handbook) and send
25 requests and concerns *in writing* to MCPC via the Presbytery office at
26 office@presbyteryofflorida.com.
- 27 – Language regarding training, similar to that found in the Antiracism Policy, *will be added* to the
28 other policies.

29 ITEMS FOR PRESBYTERY APPROVAL

30 NA

31 Respectfully submitted,
32 Linda Lovins, MCPC Moderator



Report to the Presbytery from the
Ministry of Presbytery Operations (MPO)
Meeting date: January 8, 2026

1 **PERSONS PRESENT:** Eric Spoon, David Balmer, Ted Land, Barbara Sawyer, Christy Williams

2 **ABSENT:** Ann Fyfe, Larry Spivey, Michael Martin

3 **TOPICS ADDRESSED**

4 **Dogwood Acres Report**

- 5 • New bathrooms in the dining hall; new walk-in cooler and some kitchen renovation; two Eagle Scouts
- 6 did projects; archery range redone, added an extension on the boardwalk.
- 7 • Summer camp registration starts tomorrow
- 8 • Just back from Montreat where counselors were refreshed
- 9 • Women's yoga retreat scheduled.
- 10 • Will have a men's retreat this year.
- 11 • April/May: continuing to fill the calendar. Two groups scheduled for a whole week.
- 12 • Working on 501(c)3, talking to someone from First Pensacola re paperwork and tax documents.

13 **Financial Report**

- 14 • Financials looking good for 2025.

15 **Stewardship Report**

- 16 • David reported on churches that have exceeded the asked shared support amount. Continuing to ask
- 17 churches for 2026 pledges.

18 **Presbytery Property Report**

- 19 • Landscaping: MDWA Volunteer Kay Lachat may be getting plants donated; wait to plant until no
- 20 danger of freeze. Uncertain about maintenance of landscaping.
- 21 • We are still collecting estimates.

22 **ITEMS FOR PRESBYTERY APPROVAL**

- 23 • The Ministry of Presbytery Operations recommends the approval of the 2026 Presbytery Final Budget.
- 24 • The Ministry of Presbytery Operations recommends approval for Wewahitchka, First, to sell a portion of
- 25 their property (See the following Congregational Meeting Minutes).
- 26 • The Ministry of Presbytery Operations recommends approval for Gretna to seek a real estate agent to
- 27 hire and begin accessing the sale of their church manse (See the following Congregational Meeting
- 28 minutes).

29 Respectfully submitted,

30 Rev. Eric Spoon, Stated Clerk

First Presbyterian Church
Wewahitchka, Florida

MINUTES

A Congregational Meeting was held on December 21, 2025, at 11:00 a.m., in the Fellowship Hall. In attendance were Moderator Rev. Carol Wood, Clerk Lisa Dorman, Elder Harold Dorman, Elder Janiece Plotke, voting members Greg Plotke, Tom Gibson, Mary Gibson, Walter Smith, Sharryn Smith, David Bidwell, and Affiliate Members Laura Morris and James Rish. A quorum was met. Rev. Carol Wood opened the meeting with prayer.

Clerk Lisa Dorman presented to the congregation a motion to approve the sale of two lots (Lots 24 and 25, Mack's Addition to Wewahitchka, Florida). After discussion, a vote was taken by the voting members and the motion carried.

Rev. Carol Wood closed the meeting at 11:15 a.m. with prayer.



Lisa Dorman, Clerk

Rev. Carol Wood, Moderator

31 Called Congregational Meeting

32 Gretna Presbyterian Church, following warship

33 October 12, 2025

34 There was a Called Gretna Presbyterian Church Congregational meeting following church on October 12, 2025.

35 The purpose of the meeting was to discuss the church manse.

36 Moderator Alan House led a discussion on options for the manse. After discussion, the congregation approved
37 the motion made by Mike Clark and seconded by Walter Maxwell, to sell the manse. A motion was also made,
38 and seconded, to have the session as a whole, to handle the details.

39 A letter will be sent to Presbytery asking permission to start the process of sell.

40 Alan closed with prayer at 12:00.

2026 Proposed Budget (As of 7/31/25)

	2025	2026	
Receipts			
Shared Support	306775	341200	4,265 Members
Other Income	0	0	\$80 Member
Staff Support Fund	0	79371.3	
Amount From Reserves	32369	1065	
Total Receipts	339144	421636.30	
Disbursements			
Per Capita			
Per Capita - General Assembly	44472	43503	\$10.20/Member
Per Capita - Synod	6540	8530	\$2.00/Member
Total Per Capita	51012	52033	
Ministry of Congregational Health (MCH)			
Minister's Emergency Assistance Fund	0		
Church Liaison Expenses	1000	1000	
Resources (Holy Cow/MissionInsite)	1700	1700	
Ministry Expense	500	500	
Total MCH	3200	3200	
Ministry of Dogwood Acres (MDWA)	63512	63512	
Total MDWA	63512	63512	
Ministry of Leadership Development (MLD)			
FLAPDAN Membership Dues	1750	1750	
Campus Ministry (Ukirk Tallahassee)	14000	14000	
Annual Consultation with Candidates	500	500	
Candidates' Aid Fund	250	250	
Disaster Relief	1000	1000	
Moderator Training (online)	100	100	
Leader Development Events	5000	5000	
CLP Support, Workshop Leaders, etc.			
Guatemala Partnership Development	1000	1000	
Racial Justice Subcommittee	1000	1000	
Ministry Expense	500	500	
Total MLD	25100	25100	
Ministry of New Congregation Formation (MNCF)			
Ministry Expense	500	500	
Total MNC	500	500	

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2025 Proposed Budget

Ministry of Pastoral Transitions (MPT)

Ministry Expense	1500	1500
Total MPT	1500	1500

Ministry Coordinating Council (MCC)
Staff

GP/Stated Clerk Salary	42000	60000
GP Housing	11000	15000
GP Mileage Reimbursement	4000	4000
GP Continuing Ed and Books	500	500
GP Other Travel & Business Expense	2000	4000
GP SECA	4055	5738
GP Medical	0	32600
GP BOP	0	9000
Subtotal GP/Stated Clerk	63555	130838

Administrator's Salary	39791	40785.78
Administrator's Annuity	720	720
Administrator's Medical Insurance	10225	10225
Administrator's Travel	4600	4600
Administrator's Continuing Ed	1000	1000
Subtotal Administrator	56336	57330.78

Treasurer Salary	14359	14717.98
Treasurer Mileage	800	800
Subtotal Treasurer	15159	15517.98

New Recommended Positions

3 Regional Advocates	16426	18000	
Asst. Stated Clerk	2000	9000	Total Salaries
Subtotal Stated Clerk	18426	27000	142503.76

Recording Clerk	2000	2000
Staff Payroll Taxes	11741	10901.53
Salary Adjustments (Prop 2% increase)	0	
Workers Compensation Insurance	900	6000
Total Staff	168117	249588.29

Presbytery Meeting Expense	600	600
Ministry Expense	500	500
Total MCC	169217	250688.29

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2025 Proposed Budget

Ministry of Presbytery Operations (MPO)

Memorials/Flowers	150	150
Equipment Service	500	500
Postage	250	250
Utilities / Office	2400	2400
Office Telcom & Communications	3750	3750

Property Maintenance	900	900
Supplies & Expenses	1330	1330
Copier Lease	2700	2700
Insurance & Bonding	10123	10123
Bank Service Charges	800	800
Financial Records Review	1000	1000
Publications/Resources	100	100
Ministry Expense	500	500
Total MPO	24503	24503
Ministry on Representation (MR)		
Ministry Expenses	500	500
Total MR	500	500
Permanent Judicial Committee (PJC)		
Ministry Expense	100	100
Total PJC	100	100
Total Expenses	339144	421636.29
Total Budget	0	0



Report to the Presbytery from the Accountant/Treasurer

Presbytery of Florida Budget vs. Actuals: Budget FY25 P&L January - December 2025

	Total			
	Actual	Budget	over Budget	% of Budget
Income				
60000.0 PRESBYTERY INCOME				
60000 RECEIPTS				
60001 Unified Mission Giving	100.00		100.00	
60001-2 Shared Support	327,935.24	339,144.00	-11,208.76	96.69%
60006 Other Income	8,866.55		8,866.55	
2601 Dogwood Acres Share of Sale of property	116,609.66		116,609.66	
Total 60006 Other Income	\$ 453,511.45	\$ 339,144.00	\$ 114,367.45	133.72%
Total 60000 RECEIPTS	\$ 453,511.45	\$ 339,144.00	\$ 114,367.45	133.72%
Total 60000.0 PRESBYTERY INCOME	\$ 453,511.45	\$ 339,144.00	\$ 114,367.45	133.72%
Total Income	\$ 453,511.45	\$ 339,144.00	\$ 114,367.45	133.72%
Gross Profit	\$ 453,511.45	\$ 339,144.00	\$ 114,367.45	133.72%
Expenses				
70000.0 PRESBYTERY EXPENSES			0.00	
70020 PER CAPITA	3,309.30		3,309.30	
70101 Per Capita General Assembly	38,334.40	44,472.00	-6,137.60	86.20%
70102 Per Capita Synod	5,782.12	6,540.00	-757.88	88.41%
Total 70020 PER CAPITA	\$ 47,425.82	\$ 51,012.00	-\$ 3,586.18	92.97%
70030 Ministry of Congregational & Pastoral Care - MCPC	-33.00		-33.00	
70201 Outside Consultants	-570.00		-570.00	
70203 Liaison Church Expenses		1,000.00	-1,000.00	0.00%
70805.1 Ministry of Congregational & Pastoral Care - MCPC	-75.00		-75.00	
70809 Mission Insite Demographics Sub	1,250.00	1,700.00	-450.00	73.53%
70850.9 Committee Expense-MCPC	629.16	500.00	129.16	125.83%
Total 70030 Ministry of Congregational & Pastoral Care - MCPC	\$ 1,201.16	\$ 3,200.00	-\$ 1,998.84	37.54%
70040 Ministry of Dogwood Acres - MDWA			0.00	

70001 Dogwood Acres Support	183,195.86	66,838.00	116,357.86	274.09%
Total 70040 Ministry of Dogwood Acres - MDWA	\$ 183,195.86	\$ 66,838.00	\$ 116,357.86	274.09%
70050 Ministry of Leadership Development - MLD			0.00	
70005 FLAPDAN Membership Dues	1,750.00	1,750.00	0.00	100.00%
70006 Campus Ministry (Ukirk TLH)	20,700.04	14,000.00	6,700.04	147.86%
70301 Annual Consult with Candidate		500.00	-500.00	0.00%
70304 Candidate Aid Fund		250.00	-250.00	0.00%
70410 Disaster Relief		1,000.00	-1,000.00	0.00%
70707 Moderator Training	14.54	100.00	-85.46	14.54%
70801 Leader Development Events	501.00	5,000.00	-4,499.00	10.02%
70820 Guatemala Partnership Develop	1,000.00	1,000.00	0.00	100.00%
70830 Racial Justice Subcommittee	-521.00	1,000.00	-1,521.00	-52.10%
70850.2 Committee Expense - MLD	100.47	500.00	-399.53	20.09%
Total 70050 Ministry of Leadership Development - MLD	\$ 23,545.05	\$ 25,100.00	-\$ 1,554.95	93.80%
70060 Ministry of New Congregation Formation - MNCF			0.00	
70850.3 Committee Expense - MNCF	1,386.28	500.00	886.28	277.26%
Total 70060 Ministry of New Congregation Formation - MNCF	\$ 1,386.28	\$ 500.00	\$ 886.28	277.26%
70070 Ministry of Pastoral Transitions - MPT	-60.00		-60.00	
70850.4 Committee Expense - MPT	946.24	1,500.00	-553.76	63.08%
Total 70070 Ministry of Pastoral Transitions - MPT	\$ 886.24	\$ 1,500.00	-\$ 613.76	59.08%
70080 Ministry on Rrepresentation - MR			0.00	
70850.5 Committee Expense-MR		500.00	-500.00	0.00%
Total 70080 Ministry on Rrepresentation - MR	\$ 0.00	\$ 500.00	-\$ 500.00	0.00%
70090 Ministry Coordinating Council - MCC	-45.00		-45.00	
70207 Consulting Expense	1,748.00		1,748.00	
70513 Workers Comp Insurance	995.00	900.00	95.00	110.56%
70620 General Presbyter Salary	35,993.80	42,000.00	-6,006.20	85.70%
70620.1 GP Housing		11,000.00	-11,000.00	0.00%
70622 GP BOP Dues	43,838.47		43,838.47	
70624 GP SECA		4,055.00	-4,055.00	0.00%
70625 GP Mileage Reimbursement	1,988.01	4,000.00	-2,011.99	49.70%
70626 GP Other Prof Bus and Travel		2,000.00	-2,000.00	0.00%
70627 GP Continuing Education/Books	550.00	500.00	50.00	110.00%

70630 Administrator Salary	40,200.11	39,600.00	600.11	101.52%
70631 Administrator Annuity	1,775.00	720.00	1,055.00	246.53%
70632 Administrator Medical	720.00	10,225.00	-9,505.00	7.04%
70633 Staff Payroll Taxes	17,553.19	8,741.00	8,812.19	200.81%
70634 Administrator Travel	4,434.34	4,600.00	-165.66	96.40%
70635 Adminstrator Continuing. Ed		1,000.00	-1,000.00	0.00%
70704 Recording Clerk	1,500.00	2,000.00	-500.00	75.00%
70705 Presbytery Meeting Expense	544.67	600.00	-55.33	90.78%
70706 Stated Clerk Salary	2,737.68	16,350.00	-13,612.32	16.74%
70706.1 Stated Clerk Travel	3,759.00	2,000.00	1,759.00	187.95%
70710 Treasurer Salary	14,150.40	14,300.00	-149.60	98.95%
70710.5 Treasurer Travel	2,615.60	800.00	1,815.60	326.95%
70850.6 Committee Expense -MCC	855.58	500.00	355.58	171.12%
Total 70090 Ministry Coordinating Council - MCC	\$ 175,913.85	\$ 165,891.00	\$ 10,022.85	106.04%
70100 Ministry of Presbytery Operations - MPO			0.00	
70505 Memorials/Flowers		150.00	-150.00	0.00%
70506 Equipment Service		500.00	-500.00	0.00%
70508 Postage	87.60	250.00	-162.40	35.04%
70510 Utilities / Office	75.00	2,400.00	-2,325.00	3.13%
70512 Office Telcom & Communications	6,240.39	3,750.00	2,490.39	166.41%
70514 Property Maintenance		900.00	-900.00	0.00%
70515 Supplies & Expenses	3,298.24	1,330.00	1,968.24	247.99%
70517 Copier Lease	2,645.98	2,700.00	-54.02	98.00%
70518 Insurance & Bonding	36,746.50	10,123.00	26,623.50	363.00%
70519 Bank Service Charges	490.00	800.00	-310.00	61.25%
70712 Financial Records Review	1,000.00	1,000.00	0.00	100.00%
70715 Publications/Resources	2,836.33	100.00	2,736.33	2836.33%
70850.7 Committee Expense - MPO		500.00	-500.00	0.00%
Total 70100 Ministry of Presbytery Operations - MPO	\$ 53,420.04	\$ 24,503.00	\$ 28,917.04	218.01%
70110 COMM ON PREP FOR MINISTRY-CPM			0.00	
70850.8 Committee Expense-CPM	15.11		15.11	
Total 70110 COMM ON PREP FOR MINISTRY-CPM	\$ 15.11	\$ 0.00	\$ 15.11	
70140 PERMANENT JUDICIAL COMM - PJC			0.00	

70708 Permanent Judicial Commission			100.00		-100.00		0.00%
Total 70140 PERMANENT JUDICIAL COMM - PJC	\$	0.00	\$	100.00	-\$	100.00	0.00%
Total 70000.0 PRESBYTERY EXPENSES	\$	486,989.41	\$	339,144.00	\$	147,845.41	143.59%
Net Operating Income		-\$33,477.96	\$	0.00	-\$	33,477.96	
80100 Charges to be paid by Des. Fund		32,065.23				32,065.23	Requested Jan 2026
Actual Operating Income						-\$1,412.73	

Candidate's Aid Fund - Purpose: to assist persons in preparation for ministry to become ministers or other full-time Christian service. Income is from designated gifts and offerings. Funds are disbursed by action of the Ministry of Leadership Development.

Emergency Relief Fund – Purpose: to aid in meeting human needs which result from natural disasters, such as hurricanes, tornadoes, floods, and earthquakes. Funds are disbursed by action of the MCPC.

Two Cents-A-Meal – Purpose: to finance presbytery approved program and grants for the prevention, cure or relief of hunger. Funds are disbursed by action of the MLD.

Minister Emergency Assistance Fund - Purpose: to provide emergency financial assistance to minister members of presbytery for medical/counseling expenses or emergency living expenses. Funds are disbursed by action of the MCPC.

New Congregational Development Fund - Purpose: to finance the development of new congregations (land purchase, program assistance, building aid). Funds are disbursed by Ministry of New Congregation Formation and the Ministry Coordinating Council.

Peacemaking Fund - Purpose: to finance peacemaking programs of the presbytery, having presbytery approval. Funds are disbursed by action of the MLD.

Self-Development Fund - Purpose: to provide grants for self-development projects approved by MLD.

MCPC Grants - Purpose: to assist ministers of small churches of 150 or fewer members in our presbytery, in accordance with guidelines adopted by the presbytery. Funds are disbursed by action of the MCPC.

Disciplefest Fund – Purpose: to subsidize the costs associated with this annual training event. Funds are disbursed by action of the Ministry of Leadership Development.

Youth Triennium - Purpose: to subsidize the costs associated with this event. Funds are disbursed by action of the Ministry of Leadership Development.

Staff Support – Purpose: Funds to assist as needed for annual budget to cover staffing. Funds are disbursed by action of the MPO.

Reserves – Purpose: Funds to assist as needed for annual budget. Funds are disbursed by action of the MPO.

Special Projects – Purpose: Funds to assist as needed for annual unbudgeted items. Funds are disbursed by action of the MPO.

Constant 50% of Annual Budget

Texas Presbytery Fund Balances
Balances 12/31/25

Fund		Date		Fund		Date
Two Cents a Meal (MLD)		Balance		MCPC Grants (MCPC)		Balance
Starting Balance		\$35,000.00		Starting Balance		\$500,000.00
Q3 Interest	\$3,659.67	\$38,659.67		4/30/25 Bridge Loan (Wewa) - \$60,000		\$440,000.00
Q3 Expenses	- \$5,500.00	\$32,859.67		Q3 Interest	\$36,596.73	\$476,596.73
Q4 Interest	\$932.00	\$33,791.67		Q3 Expenses	- \$25,317.00	\$451,279.73
				Q4 Interest	\$9,320.04	\$460,599.77
Maximum	\$50,000			Maximum	\$500,000	
Minister Emergency (MCPC)				Peacemaking (MLD)		
Starting Balance		\$20,000.00		Starting Balance		\$20,000.00
Q3 Interest	\$609.65	\$20,609.65		Q3 Interest	\$1,016.58	\$21,016.58
Q4 Interest	\$155.33	\$20,764.98		Q4 Interest	\$258.89	\$21,275.47
Maximum	\$50,000			Maximum	\$50,000	
Disciplefest (MLD)				New Congregation Development (MNCF)		
Starting Balance		\$20,000.00		Starting Balance		\$1,000,000.00
Q3 Interest	\$813.26	\$20,813.26		Q3 Interest	\$56,928.24	\$1,056,928.24
Q4 Interest	\$207.11	\$21,020.37		Q3 Expenses	- \$22,922.67	\$1,034,005.57
				Above Max	- \$34,005.57	\$1,000,000.00
				Q4 Interest	\$14,497.85	\$1,014,497.85
				Q4 Expenses	\$30,045.18	\$984,452.67
Maximum	\$50,000			Maximum	\$1,000,000	
Candidate Aid (MLD)				Emergency Relief (MCPC)		
Starting Balance		\$20,000.00		Starting Balance		\$20,000.00
Q3 Interest	\$1,423.21	\$21,423.21		Q3 Interest	\$609.65	\$20,609.65
Q4 Interest	\$362.45	\$21,785.66		Q4 Interest	\$155.33	\$20,764.98
Maximum	\$50,000			Maximum	\$50,000	

Presbytery of Florida Shared Support
Calendar Year 2025

Church	2025 Pledge Request	2025 Pledge	Received	Recevd as % of Pledge	# Member
Blountstown	\$390.00	\$0.00			5
Chipley	\$2,418.00	\$800.00	\$667.00	83%	31
Crestview First	\$4,368.00	\$4,368.00	\$4,368.00	100%	56
DeFuniak Springs Bethel	\$624.00	\$624.00	\$624.00	100%	8
DeFuniak Springs Euchee Valley	\$2,964.00	\$2,964.00	\$2,964.00	100%	38
DeFuniak Springs, First	\$7,098.00	\$7,098.00	\$7,098.12	100%	91
Destin, First	\$3,900.00	\$3,300.00	\$2,750.00	83%	50
Freeport, Freeport	\$4,524.00	\$4,524.00	\$4,524.00	100%	58
Ft. Walton Beach - First	\$7,644.00	\$5,000.00	\$5,416.58	108%	98
Ft. Walton Beach, Korean First	\$5,070.00	\$5,100.00	\$6,150.00	121%	65
Gretna, Gretna	\$1,248.00	\$2,000.00	\$2,000.00	100%	16
Gulf Breeze, Gulf Breeze	\$14,352.00	\$6,000.00	\$7,000.00	117%	184
Havana, First	\$3,276.00	\$3,000.00	\$3,000.00	100%	42
Laurel Hill, Laurel Hill	\$546.00	\$2,500.00	\$2,500.00	100%	7
Lynn Haven, First	\$7,332.00	\$9,000.00	\$9,000.00	100%	94
Marianna, First	\$12,246.00	\$11,000.00	\$11,916.71	108%	157
Milton, First	\$2,574.00	\$2,574.00	\$2,574.00	100%	33
Monticello, First	\$2,340.00	\$2,340.00	\$1,755.00	75%	30
Navarre, Navarre	\$2,574.00		\$3,072.50		33
Panama City, Grace	\$8,814.00	\$9,000.00	\$9,466.66	105%	113
Panama City Beach, Gulf Beach	\$3,666.00	\$3,666.00	\$5,286.26	144%	47
Panama City, Parkway	\$3,900.00	\$3,900.00	\$3,900.00	100%	50
Pensacola, First	\$29,250.00	\$19,219.00	\$18,827.70	98%	375
Pensacola, Northminster	\$6,708.00	\$2,400.00	\$2,400.00	100%	86
Pensacola, Korean	\$1,950.00	\$1,950.00	\$1,950.00	100%	25
Pensacola, Trinity	\$40,560.00	\$32,808.00	\$30,074.00	92%	520
Quincy, First	\$39,312.00	\$39,312.00	\$44,543.22	113%	504

Presbytery of Florida Shared Support
Calendar Year 2025

Church	2025 Pledge Request	2025 Pledge	Received	Recevd as % of Pledge	# Member
Red Bay, Red Bay	\$624.00	\$624.00	\$624.00	100%	8
Tallahassee, Christ	\$14,664.00	\$12,000.00	\$12,000.00	100%	188
Tallahassee, Faith	\$64,662.00	\$70,000.00	\$54,165.97	77%	829
Tallahassee, Fellowship	\$9,984.00	\$9,984.00	\$10,980.36	110%	128
Tallahassee, First	\$18,096.00	\$18,096.00	\$18,096.00	100%	232
Tallahassee, Lafayette	\$7,410.00	\$7,410.00	\$7,623.00	103%	95
Tallahassee, Trinity United	\$2,106.00	\$2,106.00		0%	27
Wewahitchka, First	\$858.00	\$858.00	\$858.00	100%	11
Woodland, Sawdust	\$1,092.00	\$1,250.00		0%	14
12/31/2025	\$339,144.00	\$306,775.00	\$298,175.08	97.20%	4348
		% of year	100.00%		