

## UNBUDGETED PRESBYTERY PROJECTS

Ordinarily, each committee or presbytery will have submitted a budget request for the next budgetary year to include monies needed for doing the committee's work. But, on occasion, a new programmatic idea may arise after the annual budget has been set that a committee would like to pursue.

A portion of the Presbytery Reserve Fund has been set aside to provide financial support when such occasions arise.

### Project Application Schedule

Proposals may be submitted for review at any time during the current budgetary cycle to the presbytery office. The Committee on Presbytery Administration shall review the application at its next scheduled meeting. Responses shall be made within 90 days of the request.

### Project Application Form

The application form is found on the Florida Presbytery website or a copy may be picked up or emailed upon request.

### Amounts Available

All requested amounts will be considered but not guaranteed. Several factors including the total amount of available funds and the projected need for those funds will determine amounts to be approved.

### Criteria to be Considered in Approving Funds

- Does the proposal start something completely new, alter or expand a current activity?
- Is the vision clear and the overall rationale compelling?
- Are the goals and objectives for this proposal well-articulated?
- Is the dollar amount requested well-rationalized?
- Does the proposal demonstrate multiple sources of financial support and a plan to develop the project toward sustainability?
- Does the proposal have the approval of the presbytery committee involved?
- Does the presbytery entity exhibit readiness and ability to accomplish its intentions? Do those involved demonstrate wholehearted ownership of the project?
- Does the development of this proposal show evidence of God's leading and guiding the proposers through discernment?
- Does the proposal contain evaluation criteria that measure the anticipated results?

## UNBUDGETED PROJECT APPLICATION

PROJECT NAME: \_\_\_\_\_

Date \_\_\_\_\_

Requesting Committee: \_\_\_\_\_

Contact person(s): \_\_\_\_\_

\_\_\_\_\_

- Summary of the project (one paragraph) Amount requested \_\_\_\_\_
- Which of the 6 Project Objectives (see below) does this Project address? How? Include all that apply.
- What is the time-line for the project?
- What are the expected outcomes? How will you measure if the project accomplished its goals?
- Describe the contributions to the project other than the grant: (money, time, talents, etc.). As part of this step please provide a proposed current income and expense budget for the project. How will this be funded in the future?
- How will this project build discipleship?
- How will this unbudgeted financial support from presbytery enable our presbytery's effort to grow in being a community of faith, hope, love, and witness?
- How will this financial support enable our presbytery to grow in vitality and faithfulness and service?
- Who (individual(s) or team(s)) will be championing this project?

### PROJECT OBJECTIVES

1. To invite the members and congregations of Florida Presbytery to dream new dreams, imagine new ways, and begin new initiatives that lead to the development, redevelopment and renewal of congregational life, ministry and outreach. (Joel 2:28-29)
2. To encourage innovative attempts to develop and expand hands-on ministries that serve the people of our local communities in Christ-like ways. (Ephesians 4)
3. To encourage members and congregations to become more involved in the wholeness and wellbeing (Shalom) of their communities (Jeremiah 29:7)
4. To seek to make disciples across all economic, racial and ethnic boundaries. (Galatians 3:20)
5. To foster innovation in Florida Presbytery mission and outreach. (Acts 2:46-47)
6. To encourage congregations and Presbytery entities to rethink their ministries for the 21st century. (Romans 12:1-2, Acts 9:31)

**{Please use additional paper to answer the question above}**